

# **Regional Workshop on Performance-Based Planning and Programming**

**Atlanta, GA  
March 29, 2012**

# Agenda

- **Overview of Performance Management**
- **Performance-based Planning and Programming**
- **Recent Activities**
- **Workshop Objectives**

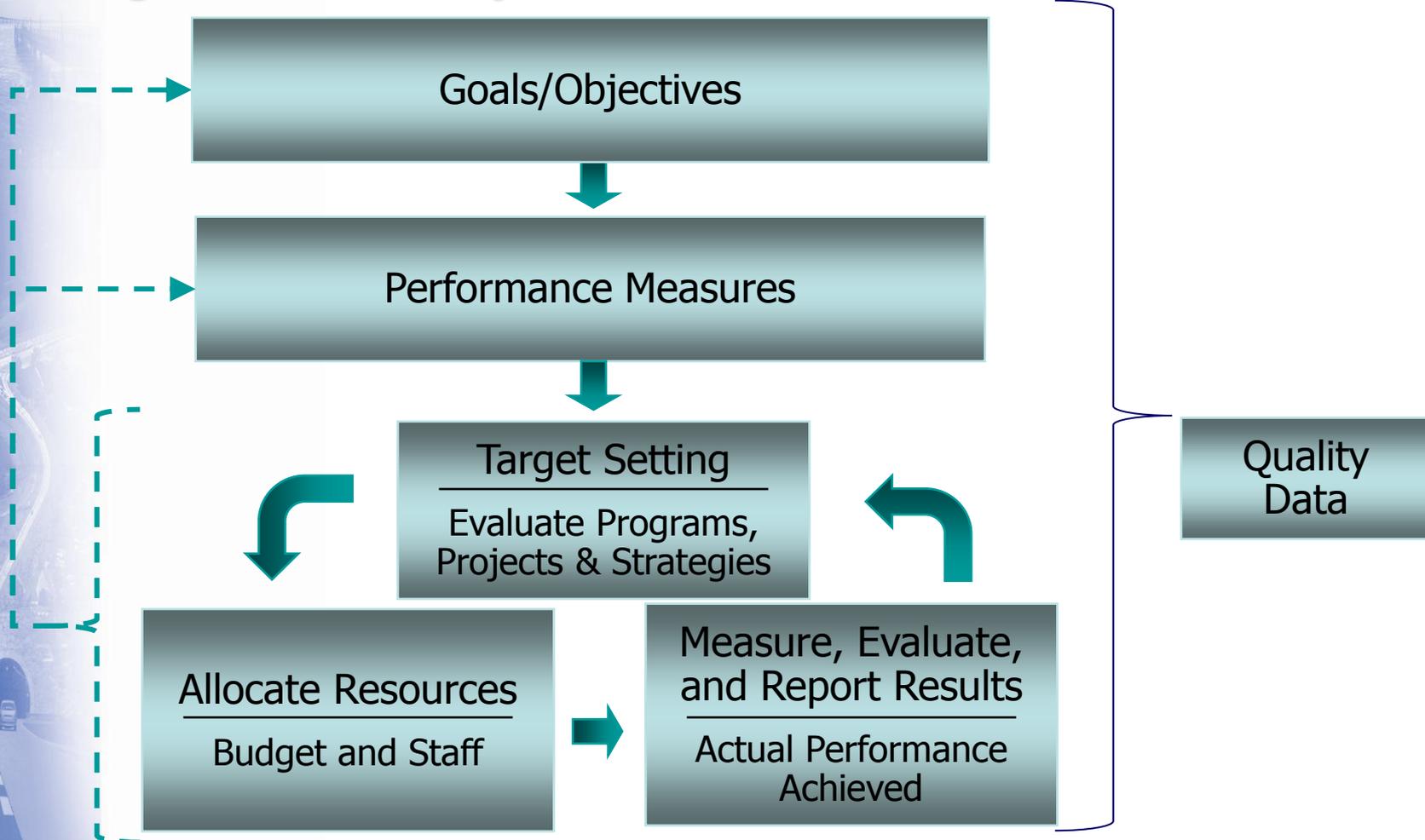


# Overview of Performance Management

- **Broad consensus that performance management is best practice for the transportation industry**
- **Most agencies track and report various aspects of system and agency performance**
- **Need to integrate performance management principles into planning and programming**
- **May be a requirement for a consistent national approach**

# Performance Management Elements

## Connecting Goals and Objectives to Resources and Results



# Why Is Performance Management Important?

- Provide link between goals and specific actions
- Guide decisions on best use of available resources
- Evaluate the effectiveness of policies, plans, programs and projects
- Track system performance over time
- Communicate results to internal and external audiences
- Strengthen accountability

# Performance-based Planning and Programming

- **Key role for planning and programming to influence more performance-based decision-making**
- **FHWA, FTA, AASHTO, APTA, AMPO, NARC and NADO working informally to:**
  - Define key elements of performance-based planning/prog.
  - Identify examples of good practice
  - Engage with stakeholders and identify key challenges and opportunities for capacity building

# Recent Activities

- **Executive Roundtable on Performance-based Planning and Programming in State DOTs, 2009**
- **National Forum on Performance Based Planning and Programming, 2010**
- **National Workshop on Performance Based Planning and Programming, 2011**
- **Webinars, workshops, and other similar efforts in partnership with AASHTO, AMPO and others**

# Workshop Objectives

- **Increase awareness of the performance-based planning and programming**
- **Peer-to-peer discussion of the planning challenges faced by transportation agencies in the Southeast**
- **Identify action items for implementing performance-based planning and programming**