

AGENDA

Regional Workshop on Performance-Based Planning and Programming

June 19, 2012

*Rhode Island Department of Transportation
Providence, RI*



Sponsored by:

Federal Highway Administration

Federal Transit Administration

American Association of State Highway and Transportation Officials

American Public Transit Association

Association of Metropolitan Planning Organizations

National Association Regional Councils

National Association of Development Organizations

Guiding Principles

In September 2010, a large group of staff and executives from state departments of transportation (DOT), metropolitan planning organizations (MPO), regional planning organizations (RPO), and transit agencies gathered in Dallas, TX to discuss performance-based planning. That effort, with over 140 participants, was a first of its kind effort to bring together transportation agencies of all different types and sizes to tackle the important question of performance-based planning. More recently, a similar group gathered in Chicago, IL in September 2011 to advance the action items identified in Dallas and to discuss a potential framework for implementing performance-based planning and programming within statewide and metropolitan transportation planning.

This workshop will be the second of a set of regional workshops that the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) - in partnership with the American Association of State Highway and Transportation Officials (AASHTO), the Association of Metropolitan Planning Organizations (AMPO), the National Association of Regional Councils (NARC), the American Public Transit Association (APTA) and the National Association of Development Organizations (NADO) - are planning to host to further discuss how to implement performance-based planning and programming.

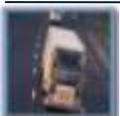
Agencies at all levels of government have come to appreciate that performance management and performance-based planning and programming represent best practice for the transportation community, by providing high quality information to support decision makers and to improve the accountability of investments. In all past events, participants have recognized the challenges of implementing a consistent process across a range of agency types, sizes, and responsibilities.

This workshop will provide a peer-to-peer and hands on discussion of the challenges and opportunities for implementing performance-based planning and programming within their own agencies. It has been built around the real challenges that state DOTs, MPOs, RPOs and transit agencies are facing within their own agencies. Several agencies will present their challenges and the group will work to help identify creative approaches to solving these problems. The workshop will also provide an opportunity for participants to review and comment on a framework for performance-based planning and programming. The goal is to establish a framework that has broad applicability and support within the transportation community.

Conference Outcomes/Products

The expected outcomes for this workshop include:

- Increased awareness of the concepts of performance-based planning and programming;
- Continued progress towards a framework for a performance-based planning and programming process that fits within the context of statewide and metropolitan planning
- Action items for advancing performance-based planning and programming within statewide and metropolitan transportation planning.



Tuesday, June 19, 2012

9:00 a.m. to 9:30 a.m.

Workshop Registration

Please check-in to pick up name tag and breakout session instructions.

9:30 a.m. to 10:00 a.m.

Workshop Goals and Objectives: *Lance Neumann, Cambridge Systematics*

Workshop objectives, review of previous work

10:00 a.m. to 11:00 a.m.

Panel of Peers

Approaches and challenges for performance-based planning and programming - experiences from the Northeastern U.S. A few agencies will describe their experiences in implementing performance-based planning and programming. Key topics will include considering trade-offs among investment or program categories and linking planning and programming.

Panel

Christos Xenophontos, Rhode Island Department of Transportation

Brian Fineman, North Jersey Transportation Planning Authority

Jon Davis, Massachusetts Bay Transportation Authority

Joe Segale, Vermont Agency of Transportation

Chris O'Neill, Capital District Transportation Committee

11:00 a.m. to 11:15 p.m.

How Can Performance-based Planning and Programming Support Decision Making? *Hugh Louch, Cambridge Systematics*

11:15 a.m. to 12:15 p.m.

Facilitated Group Discussion, *Deb Miller, Cambridge Systematics.*

This group discussion session will build on the specific approaches and challenges presented by the panelists. The entire group will be asked to discuss how they conduct planning and programming, their attempts to use a performance-based approach, the challenges and unique situations they have faced, and their thoughts about how to overcome those challenges.

12:15 p.m. to 1:00 p.m.

Lunch (brought in)



1:00 p.m. to 1:30 p.m.

Key Themes from the Morning, *Deb Miller*, Cambridge Systematics

This session will summarize the key themes and issues heard during the morning discussion. The purpose of the session will be to provide a set of key questions for discussion in the breakout session.

1:30 p.m. to 3:15 p.m.

Breakout Session

Participants will be assigned to a breakout group to discuss the issues identified during the group discussion in the morning. A facilitator will present each breakout group with:

- Examples of current practice in the Northeastern U.S. and nationally that may be applicable, with a focus on how these could be applied for other agencies
- Challenges identified from the morning session, with a focus on how to address these challenges
- Key action items needed to advance performance-based planning and programming

3:15 p.m. to 3:30 p.m.

Break

3:45 p.m. to 4:30 p.m.

Report from Breakouts and Group Discussion

Breakout groups will summarize their findings on best practice examples, key challenges, and action items.

Group Q & A on overall lessons learned.

4:30 p.m. to 5:00 p.m.

Workshop Wrap up

FHWA/FTA summary

Action items and next steps from the workshop

Lessons for future regional workshops

Q & A



Directions



URI TRANSPORTATION CENTER

**🚗 🚗 DRIVING DIRECTIONS TO 🚗 🚗
URITC TRAINING & CONFERENCE CENTER
RIDOT Maintenance Headquarters
360 Lincoln Avenue, Warwick, RI 02888**

From T.F. Green Airport, 2500 Post Road, Warwick, RI

Upon leaving the airport, turn right (north) onto Post Road.

Drive 1.8 miles to Lincoln Avenue on the left.

At light, turn left onto Lincoln Avenue, and drive 0.5 miles.

At light/intersection of Lincoln Avenue and Jefferson Blvd., cross Jefferson Blvd., and continue driving on Lincoln Avenue.

The RIDOT Maintenance Headquarters is 0.1 miles on the left.

From the North –

Take I-95 South into Rhode Island.

Take Exit 15 (Jefferson Boulevard).

At end of exit ramp, turn left onto Jefferson Blvd.

Drive approximately 0.9 miles, and take a sharp right onto Lincoln Avenue.

The RIDOT Maintenance Headquarters is 0.1 miles on the left.

From the South -

Take I-95 (RI) to Exit 13 (T.F. Green Airport)

Drive approximately ¾ mile and take the Jefferson Blvd. exit.

At end of exit ramp, turn left onto Jefferson Blvd.

Drive approximately 1.5 miles. (Look for Lincoln Avenue on the left).

Turn left onto Lincoln Avenue.

The RIDOT Maintenance Headquarters is 0.1 miles on the left.

Airport Taxi & Limousine Service

- (401) 737-2868

2000 Post Road

Warwick, RI 02886

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- **Should you have any questions, please call Jeff Cathcart at (401) 368-4850
or Tory Perrotta at (401) 874-7075.**

